

**Town of Marineland
Community Redevelopment Area Budget
For FYE 2021
Revised 4/15/2021**

TOTAL BUDGETED REVENUES \$ 75,887

Budgeted Expenditures:

Exploration of Infrastructure Upgrades for Stormwater	\$ 5,000
Annual Dues to Maintain the CRA	\$ 175
Cost of Advertisement for CRA Board Meetings	\$ 400
Lateral Connection for Marina	\$ 11,000
Sidewalks: Turtle Friendly/Bike Path Night Lighting, Safer & Pedestrian Friendly	\$ 38,312
Atty/Planner/Accountant Fees	\$ 11,000
Blight Program: Conex out removed, fence installed, Town Signage Improvements	\$ 10,000

TOTAL BUDGETED EXPENDITURES: \$ 75,887 -

Note: can carryover up to 5 years with a plan and with the funds noted as "obligated"