

BUDGET SUMMARY
TOWN OF MARINELAND, FLORIDA - FISCAL YEAR 2022

ESTIMATED REVENUES	Millage per \$1000	General Fund
Taxes:	10.0000	
Ad Valorem Taxes		112,987
Sales and Use Taxes		0
Utility Service Taxes		2,136
Charges for Services, Municipal Marina		18,600
Licences & Permits		6,427
Fines & Forfeitures		0
Franchise Fees		17,750
Parking & General Government Fees		0
Rental Income		4,800
Interest Earned/Other		225
American Rescue Plan Act Funds for Non-Entitlement Units of Government		5,509
TOTAL REVENUES		168,434
EXPENDITURES/EXPENSES		
General Government		70,096
Physical Environment		14,748
Debt Service		20,670
Community Redevelopment Area Expenses		44,920
TOTAL EXPENDITURES/EXPENSES		150,434
Assigned Municipal Marina Reserve Fund		18,000
Operating Fund Balances/Reserves		0
TOTAL APPROPRIATED EXPENDITURES		168,434
TRANSFERS, RESERVES & BALANCES		168,434
<p>THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD</p>		